

# Get Data for One School

## Step 3. View Data

### Marshalltown Community College OPE ID: 00187500

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#### GENERAL INFORMATION

Location: 3700 S Center St Marshalltown, IA 50158  
Phone: (641) 752-7106  
Number of Full-time Undergraduates: 562  
Men: 273  
Women: 289

#### ATHLETIC DEPARTMENT INFORMATION

Director: Ryan Flack  
Address:  
3700 S CENTER ST MARSHALLTOWN, IA 50158  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Ryan Flack  
Title: Interim Director of Athletics  
Phone: (641) 844-5685  
Sanction Body: Independent

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

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Participants

Athletics Participation

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Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	27	N/A
Basketball	15	11
Soccer	27	
Softball	N/A	17
Volleyball		7
Total Participants Men's and Women's Teams	69	35
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	69	35

# PARTICIPANTS

## COACHING STAFF AND SALARIES

### REVENUES AND EXPENSES

#### SUPPLEMENTAL INFO

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Head Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Head Coaches		Total Head Coaches
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

### Head Coaches - Women's Teams

Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Head Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Head Coaches		Total Head Coaches
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Softball						1	1		1
Volleyball		1	1						1
Coaching Position Totals	0	2	2	0	0	1	1	0	3

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$15,666	\$12,000
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$35,876	\$36,000
Number of FTEs Included in Average	1.31	1.00

## Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		2		2					2
Soccer		1		1					1
Coaching Position Totals	0	5	0	5	0	0	0	0	5

## Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1		1					1
Softball	0	1		1					1
Volleyball	0	1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

## Assistant Coaches' Salaries

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	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,000	\$8,000
Number of Assistant Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$41,026	\$24,000
Number of FTEs Included in Average	0.78	1.00

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

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Revenues and Expenses

Athletically Related Student Aid

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	Men's Teams	Women's Teams	Total
Total	\$153,811	\$132,773	\$286,584
Ratio (percent)	54	46	100%

Recruiting Expenses

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	Men's Teams	Women's Teams	Total
Total	\$2,094	\$1,310	\$3,404

Operating (Game-Day) Expenses by Team

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Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	15	\$3,261	\$48,910	11	\$2,784	\$30,626	\$79,536
Baseball	27	\$1,811	\$48,905	N/A	N/A	N/A	\$48,905
Soccer	27	\$1,039	\$28,061				\$28,061

Softball	N/A	N/A	N/A	17	\$2,643	\$44,935	\$44,935
Volleyball				7	\$3,302	\$23,113	\$23,113
Total Operating Expenses Men's and Women's Teams	69	N/A	\$125,876	35	N/A	\$98,674	\$224,550

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$146,629	\$94,576	\$241,205
Total Expenses of all Sports, Except Football and Basketball, Combined	\$226,010	\$212,707	\$438,717
Total Expenses Men's and Women's Teams	\$372,639	\$307,283	\$679,922
Not Allocated by Gender/Sport	N/A	N/A	\$266,577
Grand Total Expenses	N/A	N/A	\$946,499

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$146,629	\$94,576	\$241,205
Total Revenues of all Sports, Except Football and Basketball, Combined	\$226,010	\$212,707	\$438,717
Total Revenues Men's and Women's Teams	\$372,639	\$307,283	\$679,922
Not Allocated by Gender/Sport	N/A	N/A	\$266,577
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$946,499



## Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$46,998	\$36,000	\$82,998
2	Total of Assistant Coaches' Salaries	\$32,000	\$24,000	\$56,000
3	Total Salaries (Lines 1+2)	\$78,998	\$60,000	\$138,998
4	Athletically Related Student Aid	\$153,811	\$132,773	\$286,584
5	Recruiting Expenses	\$2,094	\$1,310	\$3,404
6	Operating (Game-Day) Expenses	\$125,876	\$98,674	\$224,550
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$360,779	\$292,757	\$653,536
8	Total Expenses for Teams	\$372,639	\$307,283	\$679,922
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$11,860	\$14,526	\$26,386
10	Not Allocated Expenses			\$266,577
11	Grand Total Expenses (Lines 8+10)			\$946,499
12	Total Revenues for Teams	\$372,639	\$307,283	\$679,922
13	Not Allocated Revenues			\$266,577
14	Grand Total Revenues (Lines 12+13)			\$946,499
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0