

Iowa Community College Funding/IVCCD Funding (FY21) Spreadsheet

Category of Community College Funding	Community College Funding FY2012	Community College Funding FY2013	Community College Funding FY2014	Community College Funding FY2015	Community College Funding FY2016	Community College Funding FY2017	Community College Funding FY2018	Community College Funding FY2019	Community College Funding FY2020	Community College Funding FY2021	IVCCD FY2020/FY2021 Funding/Variance	
*Community College State General Aid	\$163,774,647	\$177,774,647	\$193,774,647	\$201,274,647	\$201,274,647	\$204,290,605 <u>(\$4,750,000)</u> ***\$199,540,605	\$201,190,889 <u>(\$500,000)</u> **\$200,690,889	\$202,690,889	\$208,690,889	\$208,690,889	\$208,690,889 Same level of funding as FY20	\$9,242,211 Same level of funding as FY20
*Supplemental Faculty Salaries	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	N/A	N/A	N/A	N/A	N/A	
Total State General Aid	\$164,274,647	\$177,774,647	\$193,774,647	\$201,774,647	\$201,774,647	\$204,790,605 <u>(\$4,750,000)</u> ***\$200,040,505	\$201,190,889 <u>(\$500,000)</u> **\$200,690,889	\$202,690,889	\$208,690,889	\$208,690,889	\$9,242,211 Same level of funding as FY20	
*Workforce Training and Economic Development Fund (260C.18A)	\$7,100,000	\$8,000,000	\$15,300,000	\$15,100,000	\$15,100,000	\$15,100,000 (\$15,000,000 is appropriated to c.c.'s and \$100,000 to DE support staff)	\$15,100,000 (\$15,000,000 is appropriated to c.c.'s and \$100,000 to DE support staff)	\$15,100,000 (\$15,000,000 is appropriated to c.c.'s and \$100,000 to DE support staff)	\$15,100,000 (\$15,000,000 is appropriated to c.c.'s and \$100,000 to DE support staff)	\$15,100,000 (\$15,000,000 is appropriated to c.c.'s and \$100,000 to DE support staff)	\$496,420 -\$17,224	
*ACE – Infrastructure Fund (260G)	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$400,000 (same level of funding as FY20)	

*Pathways for Academic Career Employment (PACE) (260H)	N/A	No funding in FY13	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$5,000,000 (\$4,800,000 is appropriated to the c.c.'s and \$200,000 is appropriated to the DE support staff to implement sector boards)	\$204,708 +\$1,096
*GAP Tuition Assistance Program (260I)	N/A	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$88,573 -\$239
*Adult Basic Education and Adult Literacy Program (260C.50)	N/A	New program in FY14	\$3,883,000	\$3,883,000	\$3,883,000	\$3,883,000	\$3,883,000	\$3,883,000	\$3,883,000	\$3,883,000	\$171,965 -\$463
*ELL Adult Literacy Program (260C.50)	N/A	New program in FY14	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,467,000 (\$1,257,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,967,000 (\$1,757,000 is appropriated to the c.c.'s and \$210,000 is allocated to the DHS for support of a pilot project)	\$1,967,000 (\$1,757,000 is appropriated to the c.c.'s along with an allocation of \$500,000 to support ELL/ESL programs) (\$210,000 is allocated to the DHS pilot project)	\$103,702 -\$1,985

*Statewide Work-Based Intermediary Network Program (256.40)	N/A	No funding in FY13	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$1,500,000 (\$1,450,000 is appropriated to the c.c.'s and \$50,000 is appropriated for DE support staff)	\$96,667 (Same level of funding allocated to the 15 community colleges)
*Workforce Development Fund (260F)	\$4,000,000	\$4,000,000 *(\$3,000,000 for 260F training projects)	\$4,000,000 (\$3,000,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$3,000,000 (\$2,700,000 for 260F training projects)	\$132,860 -\$357
Maintenance Infrastructure Fund	\$1,000,000	\$5,000,000	<i>(Governor Branstad vetoed the \$1 million appropriation in HF 648)</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*Vocational-Technical Tuition Grant Program	\$2,250,185	\$2,250,185 (average student award \$789)	\$2,250,185 (average student award \$850)	\$2,250,185	\$2,250,185	\$2,250,185	\$1,750,185	\$1,750,185	\$1,750,185	\$1,750,185	Same level of funding as FY20

*Skilled Workforce Shortage Grants (Kibbie Grants) (261.130)	N/A	\$5,000,000	\$5,000,000 (average student award \$1,010)	\$5,000,000 (average student award \$1,017)	\$5,000,000 (average student award \$1,037)	\$5,000,000 (average student award \$1,046)	\$5,000,000 (average student award \$1,028)	\$5,000,000 (average student award \$1,051)	\$5,000,000	\$5,000,000	Same level of funding as FY20
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STATE GENERAL AID

***Community College FY2021 State General Aid – Because of the passage of House File (HF) 2643 (*Continuing Appropriations*), the Iowa Legislature appropriated “*status quo*” funding for FY2021 to maintain the current year’s funding level for virtually all line items within the State General Fund budget. The FY2021 State General Aid (SGA) appropriation remained at \$208,690,889 or at the FY2020-level.**

***Community College FY2020 State General Aid – The FY2020 State General Aid (SGA) appropriation of \$208,690,889 represents an increase of \$6,000,000 or 2.9%, in comparison to the original FY2019 funding level of \$202,690,889. There was no de-appropriation of state funds during the 2019 session which was the first time in 3 years. (House File 758).**

Community College FY2019 State General Aid – The FY2019 State General Aid (SGA) appropriation of \$202,690,889 represents an increase in funding of \$2,000,000 or 1.0%, in comparison to the original FY2018 funding level of \$200,690,889. The increase of \$2 million for FY2019 represents the restoration of \$500,000 with consideration taken into account of the de-appropriation cut made in Senate File 2117 signed into law by Governor Reynolds on March 28, 2018, for \$500,000 and an increase of \$1.5 million of state funding for FY2019 SGA. *Due to reduced revenues for FY2018, the Governor and members of the Legislature cut \$25,500,000 out of the FY2018 state budget (Senate File 2117) which included a cut in funding for Community College SGA of \$500,000. The Senate proposed a cut to Community College SGA funding by \$5.4 million by the Iowa Senate, a \$1.8 million cut by the Governor, and the final decision was made by the Iowa House to cut funding by \$500,000. The original FY2018 SGA appropriation approved by the Legislature and the Governor during the 2017 session was \$201,190,892. (Senate File 2415 – Education Appropriations).

****Community College FY2018 State General Aid – The FY18 State General Aid (SGA) appropriation of \$201,190,889 represents a decrease in funding of \$3,099,716 or 1.5%, in comparison to the original FY2017 funding level of \$204,290,605 without consideration taken into account of the de-appropriation measures taken by the Legislature and Governor in February 2017. The appropriation for supplemental faculty salaries was zeroed out in the Education Appropriations FY2018 budget and was rolled up into the FY2018 SGA base. (House File 642 – Education Appropriations). Due to declining revenues for FY2017, the Governor and members of the legislature cut \$117 million out of the FY2017 state budget (Senate File 130 – De-Appropriations) and \$131 million in March 2017. The Governor recommended a total**

of \$20 million in FY2017 and FY2018 cuts in his revised budget in Community College SGA and workforce training programs (*The legislature supported limiting the Community College cut of \$20 million to \$3.6 million*).

*****Community College FY2017 – During the 2017 legislative session, Community Colleges received a total state appropriations for SGA of \$204,290,605. On February 1, 2017, Governor Branstad signed Senate File (SF) 130 (De-Appropriations) into law which reduced the FY17 state budget by \$117 million which was effective on or before June 30, 2017. The reduction in the state budget included cuts to Community College SGA of \$3.0 million or to \$201,290,605 (*The Governor recommended cuts to Community College SGA by \$8.7 million*). SF 130 also directed the Iowa Department of Management to identify an additional \$11.5 million in unspecified “Department Operational Reductions” within 30 days of the effective date of the bill. On February 24th, Iowa’s Community Colleges were notified by the Governor’s Office that additional \$1.75 million cuts would be made to the Community College SGA FY2017 appropriation. The total FY2017 Community College SGA level of funding totaled \$199,540,605 which reflected a decrease in SGA funding of \$4,750,000 in comparison to the actions taken by the Legislature in February 2017.**

***The \$500,000 FY2015 faculty salary funding allocation was discontinued in the Education Appropriations budget (House File 642) and was rolled into the Community College SGA base in FY2018. The language “Faculty Salary Funding” was eliminated in the appropriation budget bill.**

****One Time SGA Allocation (FY2016) – A one-time funding allocation of \$2,515,933 was appropriated for Iowa’s Community Colleges in House File 666 during the 2015 session. Moneys appropriated in this bill were limited to the purposes of nonrecurring expenses and not for operational purposes or ongoing expenses. For purposes of this appropriation, “operational purposes” meant salary, support, administrative expenses, or other personnel-related costs. On July 2nd, 2015, Governor Branstad vetoed the bill which reverts the moneys back to the State General Fund. The Governor noted at his press conference on July 6th, that he was “not in favor of using one time funding for ongoing expenses” and he expressed his dissatisfaction with the Legislature for “not providing funding for the 2nd year.” (House File 666)***

***Community College Faculty Salaries – An appropriation of \$500,000 used to be distributed to Iowa’s Community Colleges to supplement faculty salaries. The appropriation was created during the Culver Administration in FY2008. The funds were intended to be built into the SGA base and were not built into the SGA base in FY2016, FY2017, and FY2018. For the first time, the Community College Supplemental Faculty Salaries language was eliminated from the total education state budget.**

***Vocational-Technical Tuition Grant Program – There is a standing limited appropriation from the State General Fund to the Iowa College Student Aid Commission for each fiscal year totaling \$1,750,185 for vocational-technical tuition grants. Prior to the 2017 session, the legislature always appropriated state funding for the tuition grant program in the education appropriations bill. (HF 2643 – *Continuing Appropriations*).**

STATE GAMING INDUSTRY RECEIPTS

****Iowa Skilled Worker and Job Creation Fund*** – A new fund with a total appropriation of \$40,300,000 was created to support workforce training and initiative programs in 2013. The fund is supported with the first \$66,000,000 from the state’s gaming industry receipts. (HF 2643 – *Continuing Appropriations*) The fund supports the following job training programs:

- * **Workforce Training and Economic Development Fund (260C.18A)**
- * **Adult Basic Education and Adult Literacy Programs (260C.50)**
- * **Pathways for Career and Employment Program (PACE) (260H)**
- * **GAP Tuition Assistance Program (260I)**
- * **Statewide Work-Based Learning Intermediary Network (256.40)**
- * **Skilled Workforce Shortage Tuition Grants (Kibbie Grants) (261.130)**
- * **Accelerated Career Education Infrastructure Fund Program (ACE – Infrastructure Fund) (260G)**
- * **Workforce Preparation Outcome Reporting System (DE staff)**

****Workforce Training and Economic Development Fund (260C.18A)*** – The fund appropriates \$15,100,000 for workforce training initiatives. A total of \$100,000 is allocated to the Iowa Department of Education (DE) to support full-time workforce development staff position(s) to provide statewide accountability oversight and coordination of the workforce and job training programs supported through the WTED fund and \$15,000,000 is appropriated to the Community Colleges for local training initiatives. Moneys in the fund are allocated to Iowa’s community colleges based on the Community College State General Aid (SGA) distribution formula established in Iowa Code, Section 260C.18C. (HF 2643 – *Continuing Appropriations*).

****Accelerated Career Education (ACE) Program Infrastructure Appropriations*** – A total of \$6,000,000 is appropriated from the Iowa Skilled Worker and Job Creation Fund to support infrastructure improvements at Iowa’s Community Colleges associated with programs authorized under Iowa Code, Chapter 260G. During the 2018 session, new language was added to the program to include accelerated career education program capital projects, major renovations and major repair needs, including health, life, and fire safety needs, including compliance with the federal Americans for Disabilities Act, and projects that meet the requirement under Chapter 260G and related projects located at a community college whose campus is located in a city with a population, according to the 2010 federal decennial census, between 99,000 and

100,000. The prohibition against lease payment under section 8.57, subsection 5, paragraph “cc’s shall not apply to projects authorized under this subparagraph (3). The provisions of this subparagraph (3) shall also apply to any moneys which remain unobligated and unencumbered and were appropriated in prior years for purposes of this lettered paragraph to such community college. The provisions of this subparagraph (3) are not applicable or effective after June 30, 2019. The funding is allocated to the DE to administer and distribute equally to each college. The funding for the program was first appropriated in FY2007. (HF 2643 – *Continuing Appropriations*).

****Adult Basic Education and ELL Adult Literacy Programs* – A total of \$5,500,000 is appropriated from the Iowa Skilled Worker and Job Creation Fund and \$500,000 is appropriated from the State General Aid (SGA) fund for the DE and Community Colleges to administer the adult basic education/adult literacy programs. During the 2019 and the 2020 sessions, the legislature appropriated an additional \$500,000 from the State General Fund to support the ELL/ESL program. A total of \$3,883,000 is allocated for the ABE/GED adult literacy programs delivered by community colleges (Iowa Code section 260C.50) and funding is carried over on a year-to-year basis. A total of \$150,000 is appropriated from the Fund to the DE for staff support and related leadership activities. A total of \$1,967,000 is allocated to support ELL adult literacy programs under the DE for the purpose of directing the application process in a grant process based on certain criteria for community colleges. A total of \$210,000 is allocated from the ELL Adult Literacy Program to the Iowa Department of Human Services (DHS) for the purposes of administering a pilot project to provide access to international resources to Iowans and new Iowans to provide economic and leadership development resulting in Iowa being a more inclusive and welcoming place to live, work, and raise a family. The pilot project shall provide supplemental support services for international refugees to improve learning, literacy, cultural competencies, and assimilation in 10 locations within a county with a population over 350,000 as determined by the 2010 U.S. Census. The DHS shall utilize a request for proposals process to identify the entity best qualified to implement the pilot project. (HF 2643 – *Continuing Appropriations*).**

****Pathways for Academic Career & Employment Program (PACE)* – A total of \$5,000,000 is appropriated in the Iowa Skilled Worker and Job Creation Fund to implement the PACE career pathways program. In FY2019, \$4,800,000 will be appropriated to community colleges and \$200,000 will be allocated to the DE to support staffing, development and implementation of sector partnerships and career pathway systems in Iowa. Funding can be carried over on a year-to-year basis. The program was created in FY2014. (HF 2643 – *Continuing Appropriations*).**

****GAP Tuition Assistance Program* – A total of \$2,000,000 is appropriated in the Iowa Skilled Worker and Job Creation Fund for the GAP Tuition Assistance Fund to implement a needs-based tuition program for eligible students taking non-credit programs. The program is administered by the DE and the funding can be carried over on a year-to-year basis. The funding was appropriated in FY2013. (HF 2643 – *Continuing Appropriations*).**

****Statewide Work-Based Learning Intermediary Network* – A total of \$1,500,000 is appropriated in the Iowa Skilled Worker and Job Creation Fund to support the program. The fund allocates \$50,000 to the DE to support staff expenses associated with the Secondary Career and Technical Education Task Force. The funding is of \$1,450,000 is appropriated to the Iowa Department of Education in a grant program and is distributed to Iowa’s Community Colleges on a request for proposal basis. The total grant award to each community college is the same allocation and totals \$96,667. The funding was first awarded to Iowa’s Community Colleges in FY14. (HF 2643 – *Continuing Appropriations*).**

***Skilled Workforce Shortage Tuition Grant Program** – A total of \$5,000,000 is appropriated to the Iowa College Student Aid Commission to administer the tuition grant program. The program, initially called the *Kibbie Grant Program*, was created in 2013. In 2018, the Legislature changed the name of the program to the *Skilled Workforce Shortage Tuition Grant Program*. (HF 2643 – *Continuing Appropriations*).

OTHER SOURCES OF FUNDING

***Maintenance Infrastructure Fund (260G)** – A total of \$6,000,000 was appropriated during the 2019 session to support infrastructure improvements at community colleges. Funding can be used for major renovations and major repair needs that include: health, life, and fire safety needs, including compliance with the Federal American with Disabilities Act. Each community college receives the same allocation or \$400,000 representing the annual allocation. On Thursday, June 20, 2013, the Governor signed the bill into law and item-vetoed the section which included the community college maintenance infrastructure fund funding of \$1,000,000 therefore, the funding was not approved. During the 2018 session, language was added under the Accelerated Career Education (ACE) Infrastructure Program to include qualified projects as those defined under the Maintenance Infrastructure Fund program.

***EDA Workforce Development Fund (260F)** – A Workforce Development Fund account is established in the Iowa Treasurer’s Office under the control of the Iowa Economic Development Authority’s (EDA). The fund receives funds pursuant to Iowa Code section 422.16A up to a maximum of \$6,000,000 each year. Funding in the account supports the retraining of incumbent worker programs administered by the community colleges. A total of \$3,000,000 is appropriated into the 260F program for Iowa’s Community Colleges to fund job retraining projects. A total of \$3,000,000 is appropriated to support the EDA Apprenticeship Training Program Fund authorized in Iowa Code, 260F, section 15B as a result of legislation signed in to law in 2014. The Workforce Development Fund Account (15.342A) was established in the Office of the State Treasurer under the control of the EDA with a maximum of \$6,000,000 each year pursuant to section 422.16A. For the fiscal year beginning July 1, 2014, and for each fiscal year thereafter, there is annually appropriated from the Workforce Development Fund account to the job training fund created in section 260F.6 a total of \$3,000,000 for the purposes of Chapter 260F. During the 2019 session, there was a policy change made to the 260E program to address the economic recovery of Marshalltown due to the 2018 tornado destruction. A session bill passed which allows companies affected by the tornado disaster, located in a county of (HF 2643 – *Continuing Appropriations*).

***Future Ready Iowa Last Dollar Scholarship Program** – During the 2019 session, the Future Ready Iowa (FRI) Last Dollar Scholarship Program was established to fund scholarships for students enrolled in “high demand” career and technical programs which are approved by the Iowa Workforce Development (IWD). Iowa’s Community College eligible students will receive around \$500.00 or may receive up to the full amount of tuition and institutional mandatory fees. A total of \$13,004,744 was appropriated to the Iowa College Student Aid Commission to administer the program. (HF 2643 – *Continuing Appropriations*).

***Postsecondary Summer Classes for High School Students Program** – A total of \$600,000 is appropriated to support the creation of a program to provide additional funds for resident high school pupils enrolled in grades 9 to 12 to attend a community college for college-level classes or attend a class taught by a community college-employed

instructor during the summer and outside of the regular school year through a contractual agreement between a community college and a school district under the Future Ready Iowa Initiative. The program was created and funded during the 2018 session and the program was rolled out to high school students in summer 2019. (HF 2643 – *Continuing Appropriations*).

****Iowa Industrial New Jobs Training Act – FY 2018 – 2019 Definitions* – For FY2019, there was a change made to the definition of a “new job” to include a new, existing, or recalled job in an industry which, for purposes of Iowa Code section 260E.2, means a business existing on the effective date (ending on June 30, 2019) and located in a county with a population between 40,500 and 41,000, as determined by the federal decennial census, that was declared a disaster area which impacted the county on or about July 19, 2018.**

**KP/CS
08/03/2020**